

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE THIRD QUARTER, CY 2022**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		97.17%	3,468,886.00		On-going
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		92.94%	32,588,976.30		On-going
	Cagayan de Oro City	23,103,122.00	12/11/2019		72.91%	16,843,680.05		On-going
DBM-LGSF-Assistance to Cities (AM) Batch 12: Proposed Bolonsiri Park and Picnic Grove, Camaman-an, CDOC	Cagayan de Oro City	25,651,837.00	8/14/2020		0.00%	-		On-going
DBM-LGSF- Other Financial Assistance to LGUs FY 2021 (FA Batch 161): Purchase of 2 units Ambulance	Cagayan de Oro City	6,000,000.00	9/17/2021		0.00%	-		On-going
DBM- Financial Assistance for Typhoon Odette	Cagayan de Oro City	23,731,000.00	12/31/2021		9.24%	2,193,000.00		On-going
	Cagayan de Oro City	14,879,550.00	12/31/2021		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4- Construction of Level II Potable Water Supply System- Taglimao	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4-Rural Electrification of Barangay Tuburan	Cagayan de Oro City	1,500,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4- Concreting of Farm-to-Market Road- Tuburan	Cagayan de Oro City	2,500,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4- Road Concreting- Besigan	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4- Potable Water System- Dansolihon	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
DBM- LGSF-SBDP NTF ELCAC Batch4- Rehabilitation of Water System- Tagpangi	Cagayan de Oro City	4,000,000.00	9/30/2022		0.00%	-		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		83.62%	1,496,830.00		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DOE- ER 1-94- Development & Livelihood Fund (DLF) and Reforestation, Watershed Management, Health and/ or Environment Enhancement Fund (RWMHEEF)	Cagayan de Oro City	13,835.26	3/29/2022		0.00%	-		On-going
	Cagayan de Oro City	1,988.50	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	16,623.76	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	21,630.42	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	315,921.38	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	186,704.70	8/12/2020		0.00%	-		On-going
	Cagayan de Oro City	891,756.78	9/8/2020		98.46%	878,064.12		On-going
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going
DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,313,702.00	10/4/2021		59.22%	1,370,064.28		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	11/5/2019		99.74%	997,392.86		On-going

	Cagayan de Oro City	988,650.03	12/31/2018		84.03%	830,729.63		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	5,247,500.00	7/8/2022		0.00%	-		On-going
	Cagayan de Oro City	5,792,500.00	6/7/2022		0.00%	-		On-going
	Cagayan de Oro City	5,000,000.00	5/13/2022		0.00%	-		On-going
	Cagayan de Oro City	7,945,500.00	3/28/2022		0.00%	-		On-going
	Cagayan de Oro City	2,500,000.00	3/8/2022		0.00%	-		On-going
	Cagayan de Oro City	2,945,500.00	1/3/2022		0.00%	-		On-going
	Cagayan de Oro City	1,979,850.00	10/20/2021		84.16%	1,666,144.55		On-going
DOH-MAT-Meals, Accomodation & Transportation	Cagayan de Oro City	2,786,000.00	9/13/2022		0.00%	-		On-going
	Cagayan de Oro City	6,758,500.00	9/1/2022		0.00%	-		On-going
DOST- Establishment of a Silkworm Rearing	Cagayan de Oro City	268,350.00	10/15/2019		81.32%	218,217.00		On-going
DOST-UseforSilk: Utilization of Sericulture Farming in Sitio Buracan, Brgy. Pagalungan, CDOC-D1 in Support of Mindanao Silk Development	Cagayan de Oro City	242,150.00	3/25/2022		0.00%	-		On-going
DOST R10-Design & Construction of Waste Water Treatmnt System at CDO City Jail	Cagayan de Oro City	1,217,629.40	4/25/2022		0.00%	-		On-going
DPWH- FRIMP-CDOR: Informal Settler Families (ISF)	Cagayan de Oro City	105,086,259.72	3/17/2021		52.86%	55,551,314.96		On-going
DPWH- FRIMP-CDOR: Formal Settler Families (FSF) and Others	Cagayan de Oro City	170,000,000.00	1/7/2021		90.51%	153,866,022.48		On-going
DSWD- Cash Incentive for Level 2 Accreditation of Senior Citizen Center	Cagayan de Oro City	30,000.00	6/21/2021		0.00%	-		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		84.98%	3,399,381.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	8/19/2019		78.53%	4,711,575.44		On-going
	Cagayan de Oro City	475,000.00	3/27/2018		0.00%	-		On-going
Office of the President- SCP Fund	Cagayan de Oro City	50,000,000.00	7/12/2022		80.00%	40,000,000.00		On-going
POPCOMX- Implementation of the Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	Cagayan de Oro City	300,000.00	6/6/2022		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		69.45%	34,723,659.23		On-going
SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going
		<b>598,325,730.95</b>				<b>361,527,381.95</b>		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) **ATTY. BEDA JOY B. ELOT, CPA, MM**  
City Accountant

(Sgd.) **ROLANDO A. UY**  
City Mayor